

Projects Impacting Federal Power Kansas City District

Southwestern Federal Hydropower Conference
Branson, MO

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US Army Corps of Engineers
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Stockton Water Supply Reallocation

- Nothing new to report.
- City Utilities of Springfield (CUS) has 50,000 ac-ft of municipal allocation for water supply.
- CUS is only using one-half (25,000 ac-ft) of their allocation.
- Tri-State Water District has not contacted Kansas City District since their inquiry in 2007.



Stockton Downstream Endangered Mussels

Pink Mucket



Spectaclecase



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Stockton Downstream Endangered Mussels

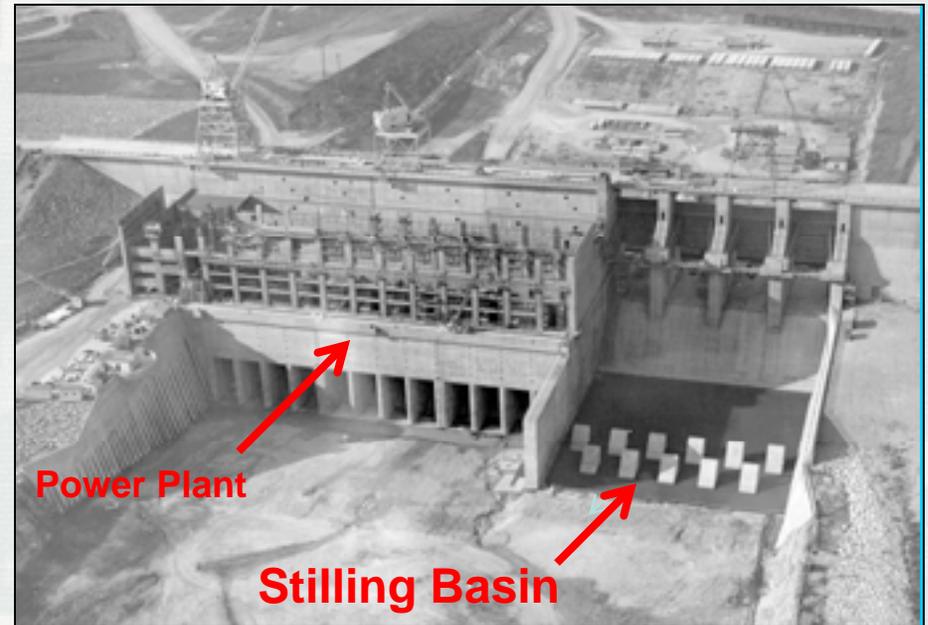
- Missouri Department of Conservation (MDC) will conduct surveys downstream of the plant this summer (July/August).
- MDC has requested low flow releases during the surveys.
- Surveys will not impact power production since the blade repair won't be completed until September 2010.
- Informal consultation with the U.S. Fish and Wildlife Service will occur to evaluate the new turbine design and any operational changes to determine potential adverse impacts.



Harry S. Truman Stilling Basin Repair

Schedule

- 3 Jun -2 Jul: Contract Advertisement
- 6 - 16 Jul: Bid opening and Evaluation
- 3 Aug: Contract Award
- Apr 2011: Contract Complete

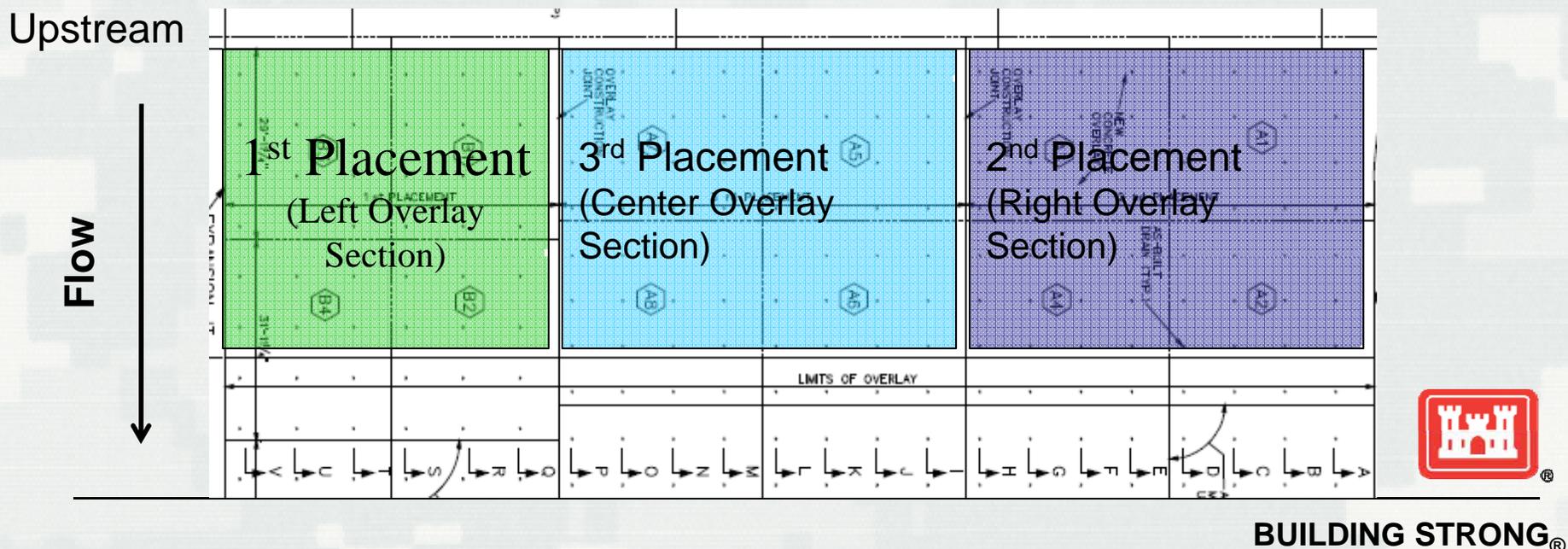


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Harry S. Truman Stilling Basin Repair

Cost Update

- Full width overlay (Left, Center, and Right Sections) is estimated at \$4.57M.
- Construction costs are estimated at \$3.83M and the remainder is for S&A, contingency, surveys, and testing.
- Funds Available: \$3.5 million, with another \$400K available 1 Oct (FY11).
- Contract will be advertised with the option to not award the center section of the overlay.
- No center overlay produces an estimated savings of \$970K.



Harry S. Truman Stilling Basin Repair

- Emergency Supplement funds have been requested for the center overlay.
- Center overlay will be completed at a later date under a separate contract if funds do not become available.
- Funds for the center overlay will be requested in the FY12 budget.
- Repair work should have no impacts to power production.



Questions?



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