

***Southwestern Regional  
Hydropower Conference***

***June 14, 2012***

***Beth Nielsen***



# All Sub-agreements

District	Number of Sub-agreements	District MWs	\$
Fort Worth	10	89	20,518,500
Kansas City	22	205	19,043,070
Little Rock	61	1,069	91,850,300
St. Louis	12	58	4,795,000
Tulsa	70	584	132,812,850
Vicksburg	23	169	14,215,000
<b>Total</b>	<b>198</b>	<b>2,174</b>	<b>283,234,720</b>



# Working Sub-agreements

District	Number of Sub-agreements	District MWs	\$
Fort Worth	3	89	18,441,000
Kansas City	2	205	6,435,000
Little Rock	10	1,069	29,041,000
St. Louis	2	58	422,000
Tulsa	19	584	106,630,000
Vicksburg	8	169	10,094,000
<b>Total</b>	<b>44</b>	<b>2,174</b>	<b>\$171,063,000</b>



# Completed Sub-agreements

District	Number of Sub-agreements	District MWs	\$
Fort Worth	6	89	1,895,000
Kansas City	12	205	5,005,570
Little Rock	40	1,069	44,029,300
St. Louis	9	58	3,130,000
Tulsa	42	584	22,232,000
Vicksburg	11	169	3,051,000
<b>Total</b>	<b>120</b>	<b>2,174</b>	<b>\$79,342,870</b>



# Sub-agreement Status

Status	Number of Sub-agreements
Complete	120
90% Complete	6
50 - 80% Complete	14
10 - 50% Complete	27
<b>Total</b>	<b>167</b>
In Development - 2011	2
In Development - 2012	29
<b>Total</b>	<b>198</b>

