

***Southwestern Regional
Hydropower Meeting***

June 18, 2015



All Sub-agreements

District	Number of Sub-agreements	District MWs	\$
Fort Worth	24	89	37,561,500
Kansas City	26	205	22,882,070
Little Rock	78	1,069	120,373,300
St. Louis	12	58	4,891,000
Tulsa	84	584	152,972,000
Vicksburg	24	169	15,165,000
Total	248	2,174	353,844,870



Working Sub-agreements

District	Number of Sub-agreements	District MWs	\$
Fort Worth	9	89	25,021,500
Kansas City	9	205	15,520,500
Little Rock	21	1,069	61,983,000
St. Louis	3	58	1,761,000
Tulsa	34	584	123,765,000
Vicksburg	10	169	9,914,000
Total	86	2,174	237,965,000



Sub-agreements in Development

District	Number of Sub-agreements	District MWs	\$
Fort Worth	9	89	10,645,000
Kansas City	5	205	2,356,000
Little Rock	11	1,069	11,150,000
St. Louis	0	58	0
Tulsa	7	584	6,800,000
Vicksburg	1	169	200,000
Total	33	2,174	31,151,000



Completed Sub-agreements

District	Number of Sub-agreements	District MWs	\$
Fort Worth	6	89	1,895,000
Kansas City	12	205	5,005,570
Little Rock	46	1,069	47,240,300
St. Louis	9	58	3,130,000
Tulsa	43	584	22,407,000
Vicksburg	13	169	5,051,000
Total	129	2,174	84,728,870



Sub-agreement Status

Status	Number of Sub-agreements
Complete	129
90% Complete	28
50 - 80% Complete	43
10 - 50% Complete	15
Total Completed/Working	215
In Development - 2010	1
In Development - 2013	2
In Development - 2014	14
In Development - 2015	16
Total	248

