

Southwestern Division *“Pacesetters”*

Direct Funding Initiative Update

[Redacted]
[Redacted]
[Redacted]

22 June 2016



U.S. ARMY



US Army Corps of Engineers
BUILDING STRONG





**39th Chief of Staff of the Army
Initial Message to the Army**

We have the most skilled, ethical, and combat hardened Army in our Nation's history. No matter where we are around the world, America's Soldiers are displaying courage, commitment and character. We are demonstrating unparalleled competence and agility. And no matter the challenge, no matter how complex the environment, or how dangerous the situation, our Soldiers fight and win.

I am honored to lead this remarkable team.

I have three priorities:

#1. Readiness: (Current Fight) Our fundamental task is like no other – it is to win in the unforgiving crucible of ground combat. We must ensure the Army remains ready as the world's premier combat force. Readiness for ground combat is – and will remain – the U.S. Army's #1 priority. We will always be ready to fight today, and we will always prepare to fight tomorrow. Our most valued assets, indeed, the Nation's most valued assets, are our Soldiers and our solemn commitment must always be to never send them into harm's way untrained, poorly led, undermanned, or with less than the best equipment we can provide. Readiness is #1, and there is no other #1.

#2. Future Army: (Future Fight) We will do what it takes to build an agile, adaptive Army of the future. We need to listen and learn – first from the Army itself, from other services, from our interagency partners, but also from the private sector, and even from our critics. Developing a lethal, professional and technically competent force requires an openness to new ideas and new ways of doing things in an increasingly complex world. We will change and adapt.

#3. Take Care of the Troops: (Always) Every day we must keep foremost in our minds our Soldiers, Civilians, and their Families. Our collective strength depends on our people - their mental and physical resilience is at our core. We must always treat each other with respect and lead with integrity. Our Soldiers are the crown jewels of the Nation; we must love them, protect them, and always keep faith with them.

I am honored and proud to serve with you. Thank you for your service and commitment to a cause larger than yourselves.

Army Strong!



USACE Mission Statement

Deliver vital public and military engineering services; partnering in peace and war to strengthen our Nation's security, energize the economy and reduce risks from disasters.



BUILDING STRONG®

Southwestern Division Regional Priorities

A Respected Organization that Develops and Cares for Our People

Texas Coast



The Texas Coast is protected, resilient, and positioned for sustainable economic growth with strategic partnerships that support federal and non-federal investment.
(Transform Civil Works)
(Reduce Disaster Risk)

Multi-Purpose Reservoirs



Aid in the development and implementation of State water planning and effectively sustain multipurpose reservoirs to maximize benefits in times of flood or drought.
(Transform Civil Works)
(Reduce Disaster Risk)

MKARNS



The McClellan-Kerr Arkansas River Navigation System (MKARNS) is reliable, resilient, relevant, and promotes growth for future generations.
(Transform Civil Works)
(Reduce Disaster Risk)

Hydropower



Provide reliable, efficient and effective hydropower.
(Transform Civil Works)

Military and IIS



Meet the project needs of military and IIS partners and assist them in making informed infrastructure investment decisions.
(Readiness)
(Support National Security)

People



Engaged Employees—Build ready and resilient people and teams for future missions.
(Take Care of Troops)
(Prepare for Tomorrow)

KM



Knowledge Now—As a matter of culture, deliberately manage knowledge to get the right information to the right people at the right time; develop and grow workforce talent; and continuously improve our core business processes.
(Future Army)
(Prepare for Tomorrow)

The Project Delivery Team

- MVD- [REDACTED]
- NWD- [REDACTED]
[REDACTED]
- SWD- [REDACTED], future term employee (NTE 1 year)
- SWD Office of Counsel
[REDACTED]



Progress

- Engaged with Customers in January 2016
- Reached out to USBR on Customer Funding of O&M for Sacramento Projects
- Reached out to NWD for the Metrics and gathering of the data
- Data Mining 5 years of labor data
- Gathered information on past and current staffing of plats



Delivery dates

- Late August 2016- Labor Data and manpower
- DRAFT metrics to SWPA- October 2016
- Meet with Customer Team- November-December 2016



Questions?

