

***Southwestern Regional
Hydropower Meeting***

June 23, 2016



All Sub-agreements

District	Number of Sub-agreements	District MWs	\$
Fort Worth	24	89	34,811,500
Kansas City	28	205	23,575,070
Little Rock	90	1,069	186,250,300
St. Louis	12	58	4,891,000
Tulsa	95	584	281,222,000
Vicksburg	30	169	16,350,000
Total	279	2,174	547,099,870



Working Sub-agreements

District	Number of Sub-agreements	District MWs	\$
Fort Worth	8	89	24,839,000
Kansas City	11	205	14,436,500
Little Rock	31	1,069	70,801,000
St. Louis	1	58	301,000
Tulsa	41	584	152,972,000
Vicksburg	10	169	9,914,000
Total	102	2,174	273,263,500



Sub-agreements in Development

District	Number of Sub-agreements	District MWs	\$
Fort Worth	9	89	10,645,000
Kansas City	2	205	693,000
Little Rock	12	1,069	66,609,000
St. Louis	0	58	0
Tulsa	11	584	127,650,000
Vicksburg	7	169	1,385,000
Total	41	2,174	206,982,000



Completed Sub-agreements

District	Number of Sub-agreements	District MWs	\$
Fort Worth	7	89	2,077,500
Kansas City	15	205	8,445,570
Little Rock	47	1,069	48,840,300
St. Louis	11	58	4,590,000
Tulsa	43	584	22,407,000
Vicksburg	13	169	5,051,000
Total	129	2,174	91,411,370



Sub-agreement Status

Status	Number of Sub-agreements
Complete	136
90% Complete	26
50 - 80% Complete	37
10 - 50% Complete	40
Total Completed/Working	239
In Development - 2013	1
In Development - 2014	8
In Development - 2015	1
In Development - 2016	30
Total in Development	40
Grand Total	279

